

# **2020 Legislature - Operating Budget Allocation Summary - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Law**

<b>Allocation</b>	<b>[1] 20MgtPln</b>	<b>[2] 21Gov</b>	<b>[3] HCS1</b>	<b>[3] - [1] 20MgtPln to HCS1</b>	<b>[3] - [2] 21Gov to HCS1</b>
<b>Criminal Division</b>					
First Judicial District	2,028.1	2,033.6	2,033.6	5.5	0.3 %
Second Judicial District	2,128.3	2,135.0	2,135.0	6.7	0.3 %
Third Judicial: Anchorage	7,564.8	7,586.7	7,586.7	21.9	0.3 %
Third JD: Outside Anchorage	5,321.9	5,340.3	5,340.3	18.4	0.3 %
Fourth Judicial District	5,880.5	5,899.2	5,899.2	18.7	0.3 %
Criminal Justice Litigation	1,876.0	3,487.2	3,487.2	1,611.2	85.9 %
Criminal Appeals/Special Lit	4,547.9	4,555.9	4,555.9	8.0	0.2 %
<b>Appropriation Total</b>	<b>29,347.5</b>	<b>31,037.9</b>	<b>31,037.9</b>	<b>1,690.4</b>	<b>5.8 %</b>
<b>Civil Division (Excludes Janus)</b>					
Dep. Attny General's Office	265.4	265.4	265.4	0.0	0.0
Child Protection	5,183.4	5,205.5	5,205.5	22.1	0.4 %
Commercial and Fair Business	590.5	590.6	590.6	0.1	0.0
Environmental Law	698.5	700.8	700.8	2.3	0.3 %
Human Services	1,625.5	1,628.8	1,628.8	3.3	0.2 %
Labor and State Affairs	2,106.7	2,107.7	1,707.7	-399.0	-18.9 %
Legislation/Regulations	988.6	988.9	988.9	0.3	0.0
Natural Resources	4,457.4	3,975.6	3,975.6	-481.8	-10.8 %
Opinions, Appeals and Ethics	1,300.8	1,301.8	1,301.8	1.0	0.1 %
Reg Affairs Public Advocacy	455.1	455.3	455.3	0.2	0.0
Special Litigation	1,215.2	1,216.0	841.0	-374.2	-30.8 %
Information & Project Support	431.9	433.0	433.0	1.1	0.3 %
<b>Appropriation Total</b>	<b>19,319.0</b>	<b>18,869.4</b>	<b>18,094.4</b>	<b>-1,224.6</b>	<b>-6.3 %</b>
<b>Administration and Support</b>					
Office of the Attorney General	504.5	504.5	504.5	0.0	0.0
Administrative Services	1,211.5	1,217.5	1,217.5	6.0	0.5 %
Law State Facilities Rent	846.3	846.3	846.3	0.0	0.0
<b>Appropriation Total</b>	<b>2,562.3</b>	<b>2,568.3</b>	<b>2,568.3</b>	<b>6.0</b>	<b>0.2 %</b>

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Janus v AFSCME Legal Contracts					
Janus v AFSCME Legal Contracts	0.0	0.0	20.0	20.0   >999 %	20.0   >999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0   &gt;999 %</b>	<b>20.0   &gt;999 %</b>
 <b>Agency Total</b>	 <b>51,228.8</b>	 <b>52,475.6</b>	 <b>51,720.6</b>	 <b>491.8    1.0 %</b>	 <b>-755.0   -1.4 %</b>
 Funding Summary					
Unrestricted General (UGF)	51,228.8	52,475.6	51,720.6	491.8    1.0 %	-755.0   -1.4 %

## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**HCS1 (House CS1)** - House Subcommittee recommendations and language changes incorporated into the first CS.